

CERTIFICATE

State of Kansas
Special District
2014

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Fire District No. 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	19-3601	5	93,654	87,337	4,999
Non-Budgeted Funds		6			
Totals		xxxxxxx	93,654	87,337	4,999
Budget Summary		7	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate		8	17,470,937		
Resolution		9			
			Nov. 1, 2013 Total Assessed Valuation		

Assisted by:

Pottberg Gassman &

Hoffman, Chartered

Address:

505 NW 3rd Street, Suite 1

Abilene, Kansas 67410

Email:

gassman@pgh-cpa.com

E.D. Shrew
James M. Allen

Attest: October 10, 2013

James M. Allen
County Clerk

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>79,689</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>79,689</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>48,733</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>489,851</u>	
5b. Personal Property 2012	- <u>464,143</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>25,708</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	<u>53,366</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>127,807</u>	
8. Total Estimated Valuation July, 1, 2013	<u>17,467,319</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>17,339,512</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00737</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>587</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>80,276</u>	
13. Debt Service Levy in this 2014 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>80,276</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District No. 5
Wabaunsee County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	79,689	5,711	77	529
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	79,689	5,711	77	529

County Treas MVT Estimate

5,711

County Treas RVT Estimate

77

County Treas 16/20 M Vehicle Tax Estimate

529

MVT Factor 0.07167

RVT Factor 0.00097

16/20M Factor 0.00664

2014

Fire District No. 5
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Equipment Reserve	1,400	21,230	28,289	19-3612c
Totals		1,400	21,230	28,289	
Adjustments*					
Adjusted Totals		1,400	21,230	28,289	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

2014

See Tab A
See Tab D

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Fire District No. 5
Wabaunsee County

will meet on August 19, 2013 at 10:30 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	79,989	4.999	87,129	4.992	93,654	87,337	5.000
Non-Budgeted Funds	101,954						
Totals	181,943	4.999	87,129	4.992	93,654	87,337	5.000
Less: Transfers	1,400		21,230		28,289		
Net Expenditures	180,543		65,899		65,365		
Total Tax Levied	72,519		79,689		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	14,509,366		15,964,879		17,467,319		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jennifer Savage
County Clerk

Fire District No. 5

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	86,762	4.967	575
TOTAL	86,762	4.967	575

2013 July 1 Valuation: 17,467,319

Valuation Factor: 17,467.319

Neighborhood Revitalization Subj to Rebate: 115,815

Neighborhood Revitalization factor: 115.815

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

(Published In The Wabauunsee County Signal-Entrprise
Thursday, August 8, 2013)

NOTICE OF BUDGET HEARING

The governing body of
Fire District No. 5
Wabauunsee County

will meet on August 26, 2013 at 10:30 AM at Wabauunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Wabauunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
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Assessed Valuation	14,509,366		15,964,879		17,467,319		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jennifer Savage
County Clerk

signal@embarqmail.com

(Published In The Wabaunsee
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Thursday, August 29, 2013)

**SPECIAL DISTRICT
RESOLUTION
RESOLUTION NO. 2013-14**

A resolution expressing the property taxation policy of the Board of Fire District No. 5 District with respect to financing the 2014 annual budget for Fire District No. 5, Wabaunsee County, Kansas.

Whereas K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Fire District No. 5 district budget exceed the amount levied to finance the 2013 Fire District No. 5 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District No. 5 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District No. 5 that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Fire District No. 5 budget as defined above.

Adopted this 26th day of August, 2013 by the Fire District No. 5 District Board, Wabaunsee County, Kansas.

Fire District No. 5 District Board

s/Ervan D. Stuewe
Chair
s/James Suber
Member
S/Rodney L. Allen
Member

(SEAL)

Jennifer A. Savage

use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District No. 6 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District No. 6 that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Fire District No. 6 budget as defined above.

Adopted this 26th day of August, 2013 by the Fire District No. 6 District Board, Wabaunsee County, Kansas.

Fire District No. 6 District Board

s/Ervan D. Stuewe, Chair
s/James Suber, Member
S/Rodney L. Allen, Member
(SEAL)

Jennifer A. Savage
Wabaunsee County Clerk

(Published In The Wabaunsee
County Signal-Enterprise
Thursday, August 29, 2013)

**SPECIAL DISTRICT
RESOLUTION
RESOLUTION NO. 2013-16**

A resolution expressing the property taxation policy of the Board of Fire District No. 7 District with respect to financing the 2014 annual budget for Fire District No. 7, Wabaunsee County, Kansas.

Whereas K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Fire District No. 7 district budget exceed the amount levied to finance the 2013 Fire District No. 7 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with

Jennifer A. Savage
Wabaunsee County Clerk

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Thursday, August 29, 2013)

**SPECIAL DISTRICT
RESOLUTION
RESOLUTION NO. 2013-17**

A resolution expressing the property taxation policy of the Board of Fire District No. 8 District with respect to financing the 2014 annual budget for Fire District No. 8, Wabaunsee County, Kansas.

Whereas K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Fire District No. 8 district budget exceed the amount levied to finance the 2013 Fire District No. 8 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District No. 8 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District No. 8 that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Fire District No. 8 budget as defined above.

Adopted this 26th day of August, 2013 by the Fire District No. 8 District Board, Wabaunsee County, Kansas.

s/Ervan D. Stuewe, Chair
s/James Suber, Member
S/Rodney L. Allen, Member
(SEAL)

Jennifer A. Savage